

Demystifying the Oracle Analytics Cloud



Sessions from Qubix at GLOC



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02:45 PM - 03:45 PM

DEMYSTIFY THE ORACLE ANALYTICS CLOUD

↓ LDT □ May 19, 2018 □ Presentation A Cata Warehousing B
 • Spenters

Lurking in the dark corners is a mystic figure shrouded in mystery. It is that bright shiny object that is so appealing that even you cannot stop staring at it. You are attracted, yet frightened! Intrigued, yet confused! Why is it that the Or.

Day 2 May 17, 2018

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04:00 PM - 05:00 PM

ORACLE ANALYTICS CLOUD FOR THE FINANCE ANALYST

d LLICAE ☐ Way C1208 A Case Werehousing St.

f Speakers

O Tra Gerran

Finance Analysts have long depended on Essbase and Excel as their primary analytical tools. With the arrival of Oracle Analytics Cloud (OAC), Analysts have gained new, easier means of spinning up and developing "personal" Essbase models from Exce. Celebrated our 30th year in business in 2017

Over 1000 analytics engagements since inception!

Founded in

1987



Global Delivery Model

US - UK - CEE - EMEA - INDIA - AUS





What you will learn today...

- **❖** What is OAC?
- What are the capabilities?
- **❖** What are Universal Credits?
- What is the difference between Standard, Enterprise, and Data Lake editions?
- Can I create self-service reporting for my users?
- Can I mash up data?
- * How do I integrate it with my source systems?
- **❖** What are some use cases?



Oracle Analytics Cloud -

The #1 in Enterprise Analytics Cloud





Launched:

October 2014



Clients across industries

Financial Services, Telecom, Health Care, Retail, Higher Ed, High Tech, Transportation, Government



May 2017

1400+

Customers to date



Revolutionary self-service BI on proven Enterprise Platform



Worldwide

6 continents, Enterprises and mid-market



Available and Supported Globally 24 X 7 X 365



Oracle Analytics Cloud

ANALYST'S VIEW



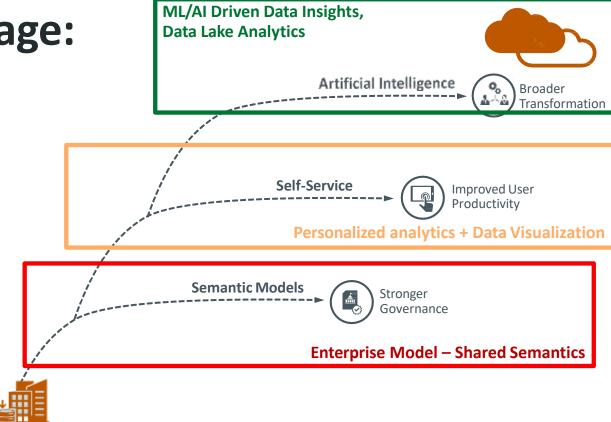


Portfolio Capabilities and Product Satisfaction



Oracle Advantage: Modern

Analytics Strategy





Business Value

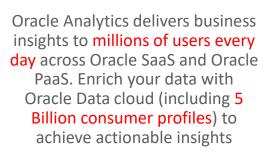




What Makes Oracle Analytics Cloud So Compelling?

Pervasive





Comprehensive



Empower every type of user in a community via easy, intuitive experiences. Single platform for all types of users to engage, collaborate and elevate community wisdom

Anywhere



Oracle Public Cloud

Operations Management Subscription Pricing Elastic Scalability



Oracle Cloud @ Customer

Run your analytics anywhere (Cloud, Cloud@customer, On Premises), manage your data anywhere. Enjoy the flexibility of changing your mind anytime.



Oracle Analytics Cloud

Data Visualization

- Personal data mash up and secure collaboration
 - Intuitive data discovery







Reporting and Dashboards

- Build enterprise dashboards & track KPI's
 - Drill down into details
 - Securely share insights



Dimensional and/or Essbase

Powerful dimensional database and or OLAP multi-dimensional data engine with Excel Smart View connection



Universal Credits - Flexible Consumption Choices

Unlimited access to all laaS and PaaS services

Consumption Choices

Pay As You Go (PAYG)

- No upfront commitment
- Pay only for what you use
- Pay in arrears based on usage
- List Price
- Built for land and expand
- Best when usage is uncertain
- Elastic payments based on usage

Universal Credits Monthly Flex

- 1 year minimum term
- Agreed to monthly spend
- PaaS savings vs PAYG start at 33%
- Additional discounts based on size of deal and term of deal
- Predictable spending
- Spend more, save more



Oracle Analytics Cloud: Customer/Partner Managed



Data Visualization + Essbase



Data Visualization
Self-service data prep
Spreadsheet collaboration
Essbase to cloud



Big Data and Data Lake Analytics

Data Lake Edition

Standard plus:

Big data sources

Spark for processing at scale

Data Lake Visual Discovery



OBIEE + Data Lake + Essbase

Enterprise Edition

Data Lake plus:

Data modeling
Enterprise Reporting
Large scale & HA

Includes Mobile Apps (BI HD, Day By Day, Synopsis), Client tools & Desktop







Power of SQL via intuitive interfaces

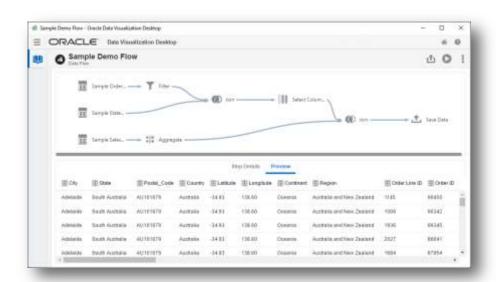
 Group values, join data sets, sub-select rows/columns, aggregate, calculated fields etc.

Applicable to all types and volumes of data

 BI Server SQL processing - function shipping via smart code generation, compensate with in-memory execution

Function extensibility via R and source execution

- Full R grammar for statistical, Machine Learning, textual models
- Reach-in to data sources' specific routines (eg. Machine Learning in Spark, custom functions) while operating on a single data abstraction





Find Hidden Patterns with Smart Data Discovery

Automatic detection of data patterns

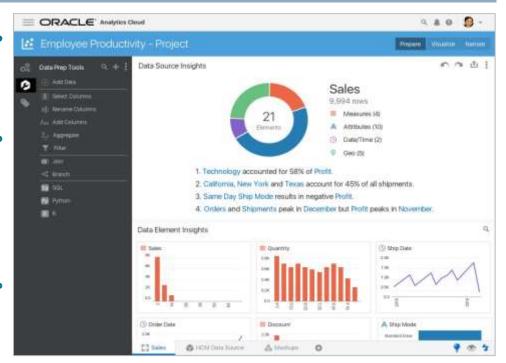
 Guide users towards strongest correlated factors and variances from norm

Auto-blending, intelligent visualizations

- Easy blending of data sets with the most appropriate handling to avoid double counting
- Auto-default to the appropriate visualization for a given data set

Search enablement everywhere

- Powers the BI ASK experience (covered later)
- Type ahead in expression editor, data set browser etc.

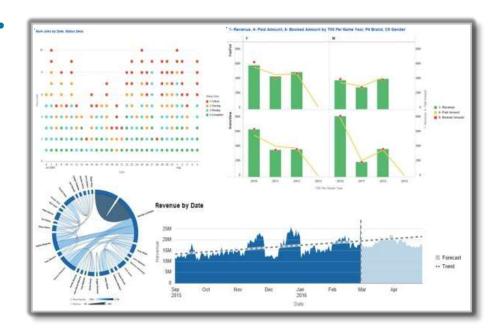




Extensible, Grammar-Driven Visualization Palette

Best Data Visualization Capabilities

- Rich palette of chart types, combo charts of lines, areas, bubbles, and more
- Trellising for every visualization; customizable color palette
- Brushing highlight correlations within data across visualizations, all auto-wired to work/update in unison, leveraging in-memory cache/execution layer
- One click access to common statistical functions outliers, trend lines, forecasts for N periods, others







Perform what-if on any data set

- One-click to create what-of model using Essbase for a data set
- Full access to data scenarios via Excel and DV
- Simple workflows for merging data sets
- Share with users as an Excel spreadsheet or Data Visualization
- User scripting support with MAXL and a new CLI
- Access to custom optimization and configuration
- New capabilities for Sandboxing and scenario management
- Wide-range of business modeling and management reporting applications



Product Profitability Modeling



Sales Capacity Modeling



Freight Shipping Modeling



Trade Promotion Modeling





Predictive Model Creation and Scoring

Data Profiling

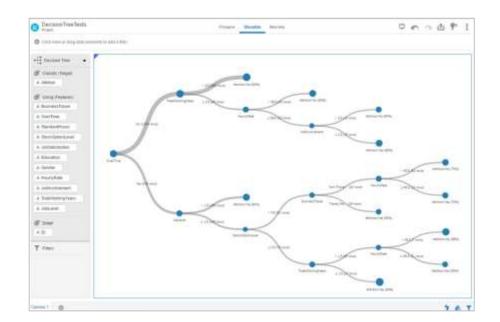
- Automatic hierarchy detection
- Identify data quality issues and potential fixes by scoring columns

Smart Models

 Enable easy incorporation of template-driven statistical, predictive and textual (feature extraction) models which can then be used for scoring with data sets

Model generation, scoring

- Allow users to persist models and score batch and inline
- Scalable function shipping for high performance and responsiveness





Data Integration



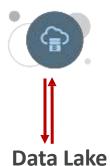


SQL*NET







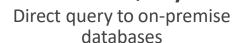


End-user upload Self-service Data Sets

Big Data Analysis Scalable Spark Jobs

Data Sync

On-premise data sources
Web services





Move Existing OBIEE implementation to the Cloud

Lift and shift data model and reports/dashboards





Move Data Model For quick self-service enablement



Move Reports & Dashboards for quick App migration





Cloud

On-premises





Data Model



Reports & Dashboards



Move OBIEE Applications, Keep Databases On-Premises

Secure and efficient connection to on-premises databases







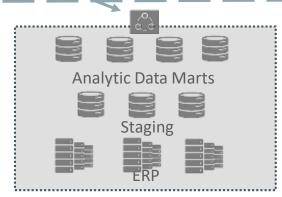
Secure & efficient on-prem connectivity Via Remote Data Connector







Data Model Reports & Dashboards



On-premises

Cloud



BI Metadata Lift and Shift

Features

OBI RPD Lift and Shift

- Support for uploading and on-prem BI RPD to the Cloud
- Supported connections for DBaaS and Remote DB Connections
- Maintain using BI Admin Tool

Webcat Lift and Shift

- Support for unarchive of an on-prem BI catalog archive to the Cloud
- Moves dashboard and reports to the Cloud

Benefits

Re-use existing development

Leverage existing skill sets

 Supports both data on-premise or on the Cloud



Q&A





ENABLING THE PREDICTIVE ENTERPRISE

CONTACT US

PHONE



Dave Reilly-Madan : +1 (847) 868 4477

EMAIL



dave.madan@qubix.com

roger.cressey@qubix.com

Tim German : tim.german@qubix.com

WEBSITE



www.qubix.com www.qubix.com/oracle-sales